

***KANSAS MEDICAL ASSISTANCE REPORT  
FISCAL YEAR 2023  
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

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**Our Mission: To protect and improve the health and environment of all Kansans.**

***Kansas Medical Assistance Program - Notes - Fiscal Year 2023***

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**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

***Kansas Medical Assistance Program - Glossary - Fiscal Year 2023***

<b><u>NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT</u></b>			
<b>Acronym</b>	<b>Term</b>	<b>Acronym</b>	<b>Term</b>
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

(July 2022 - October 2022)

Month	Beneficiaries**		Consumers***		Total Expenditures
	<u>Number</u>	<u>Avg. Cost</u>	<u>Number</u>	<u>Avg. Cost</u>	<u>Total*</u>
July (4 week)	522,553	\$728	495,866	\$767	\$380,569,414
August (5 week)	524,858	\$768	492,636	\$818	\$402,921,708
September (4 week)	528,088	\$765	506,129	\$798	\$403,966,791
October (4 week)	530,432	\$759	512,471	\$786	\$402,595,510
November (5 week)	0	\$0	0	\$0	\$0
December (4 week)	0	\$0	0	\$0	\$0
January (4 week)	0	\$0	0	\$0	\$0
February (4 week)	0	\$0	0	\$0	\$0
March (5 week)	0	\$0	0	\$0	\$0
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	526,387	\$755	501,238	\$793	\$397,513,356
Cumulative Total	2,105,931		2,007,102		\$1,590,053,423
<b>Average Per Week</b>					
Current Year	526,387	\$178	501,238	\$187	\$93,532,554
Prior Year-Same Period	489,183	\$197	466,897	\$206	\$96,265,550
Percent Change	7.6%	-9.7%	7.4%	-9.5%	-2.8%

\* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

\*\*\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2022 - October 2022)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,129	9,151	9,208	9,230	0	0	0	0	0	0	0	0	9,180
SSI Blind/Disabled	45,753	45,822	45,862	45,869	0	0	0	0	0	0	0	0	45,827
Med. Needy Aged	16,119	16,179	16,330	16,496	0	0	0	0	0	0	0	0	16,281
Med. Needy Blind/Disabled	13,347	13,272	13,237	13,224	0	0	0	0	0	0	0	0	13,270
QMB/LMB/QWD	27,873	27,902	27,949	27,943	0	0	0	0	0	0	0	0	27,917
Working Healthy	1,262	1,244	1,236	1,224	0	0	0	0	0	0	0	0	1,242
TAF	140,476	141,679	143,291	144,521	0	0	0	0	0	0	0	0	142,492
TAF Extended Medical	7,490	7,404	7,355	7,297	0	0	0	0	0	0	0	0	7,387
Med. Needy Families	1	2	1	0	0	0	0	0	0	0	0	0	1
PLE Children 1-5	45,301	45,294	45,385	45,395	0	0	0	0	0	0	0	0	45,344
PLE Pregnant Women	14,472	14,613	14,768	14,873	0	0	0	0	0	0	0	0	14,682
PLE Infants	25,116	25,554	25,981	26,353	0	0	0	0	0	0	0	0	25,751
PLE Children 6-17	77,681	77,948	78,466	78,848	0	0	0	0	0	0	0	0	78,236
General Assistance (MediKan)	1,292	1,275	1,145	1,009	0	0	0	0	0	0	0	0	1,180
FC-SRS Total	11,634	11,776	11,863	11,950	0	0	0	0	0	0	0	0	11,806
FC-JJA Total	31	29	27	26	0	0	0	0	0	0	0	0	28
Adoption Support	10,372	10,431	10,491	10,534	0	0	0	0	0	0	0	0	10,457
SOBRA	3,340	3,436	3,562	3,662	0	0	0	0	0	0	0	0	3,500
Children In Long Term Care	3,124	3,091	3,090	3,113	0	0	0	0	0	0	0	0	3,105
Special Tuberculosis	24	22	23	23	0	0	0	0	0	0	0	0	23
Breast and Cervical Cancer	362	367	368	369	0	0	0	0	0	0	0	0	367
Inmate (Child/Adult/Preg Women)	3	2	2	3	0	0	0	0	0	0	0	0	3
ADAP	1,547	1,520	1,510	1,509	0	0	0	0	0	0	0	0	1,522
CHIP	50,447	50,497	50,617	50,710	0	0	0	0	0	0	0	0	50,568
M-CHIP	17,215	17,210	17,161	17,087	0	0	0	0	0	0	0	0	17,168
<b>Total</b>	<b>522,553</b>	<b>524,858</b>	<b>528,088</b>	<b>530,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526,483</b>
<b>Prior Fiscal Year</b>	<b>484,188</b>	<b>486,975</b>	<b>491,597</b>	<b>494,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489,321</b>
<b>% Change</b>	<b>7.9%</b>	<b>7.8%</b>	<b>7.4%</b>	<b>7.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>7.6%</b>

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2022 - October 2022)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	8,966	8,996	8,902	9,029	0	0	0	0	0	0	0	0	8,973
SSI Blind/Disabled	46,686	45,723	48,055	48,580	0	0	0	0	0	0	0	0	47,261
Med. Needy Aged	15,164	15,348	15,516	15,740	0	0	0	0	0	0	0	0	15,442
Med. Needy Blind/Disabled	13,222	13,180	13,207	13,212	0	0	0	0	0	0	0	0	13,205
QMB/LMB/QWD	4,809	4,370	5,744	4,705	0	0	0	0	0	0	0	0	4,907
Working Healthy	1,248	1,247	1,259	1,288	0	0	0	0	0	0	0	0	1,261
TAF	138,529	138,732	142,758	145,376	0	0	0	0	0	0	0	0	141,349
TAF Extended Medical	7,572	7,461	7,480	7,425	0	0	0	0	0	0	0	0	7,485
Med. Needy Families	0	1	1	2	0	0	0	0	0	0	0	0	1
PLE Children 1-5	46,686	45,594	47,764	48,580	0	0	0	0	0	0	0	0	47,156
PLE Pregnant Women	14,271	14,448	14,787	14,892	0	0	0	0	0	0	0	0	14,600
PLE Infants	25,342	25,729	26,272	26,858	0	0	0	0	0	0	0	0	26,050
PLE Children 6-17	78,040	77,299	79,465	80,421	0	0	0	0	0	0	0	0	78,806
General Assistance (MediKan)	416	419	447	383	0	0	0	0	0	0	0	0	416
FC-SRS Total	11,934	11,776	12,289	12,626	0	0	0	0	0	0	0	0	12,156
FC-JJA Total	32	30	28	27	0	0	0	0	0	0	0	0	29
Adoption Support	10,570	10,412	10,965	11,205	0	0	0	0	0	0	0	0	10,788
SOBRA	206	227	263	236	0	0	0	0	0	0	0	0	233
Children In Long Term Care	3,573	3,319	3,684	3,709	0	0	0	0	0	0	0	0	3,571
Special Tuberculosis	9	9	7	5	0	0	0	0	0	0	0	0	8
Breast and Cervical Cancer	354	361	362	368	0	0	0	0	0	0	0	0	361
Inmate (Child/Adult/Preg Women)	0	2	3	4	0	0	0	0	0	0	0	0	3
ADAP	557	497	528	474	0	0	0	0	0	0	0	0	514
CHIP	50,450	50,494	50,603	50,768	0	0	0	0	0	0	0	0	50,579
M-CHIP	17,406	17,183	17,395	17,625	0	0	0	0	0	0	0	0	17,402
<b>Total</b>	<b>495,866</b>	<b>492,636</b>	<b>506,129</b>	<b>512,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,776</b>
<b>Prior Fiscal Year</b>	<b>462,919</b>	<b>458,648</b>	<b>471,900</b>	<b>476,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467,413</b>
<b>% Change</b>	<b>7.1%</b>	<b>7.4%</b>	<b>7.3%</b>	<b>7.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>7.4%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

(July 2022 - October 2022) PROGRAM													Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$21,728,561	\$21,182,901	\$21,384,535	\$21,748,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,044,190	\$21,511,048	\$34,538,138
SSI Blind/Disabled	\$104,260,096	\$102,944,282	\$102,211,012	\$105,515,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,930,675	\$103,732,669	\$166,553,173
Med. Needy Aged	\$56,634,800	\$55,634,835	\$56,313,402	\$57,172,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,755,675	\$56,438,919	\$90,618,328
Med. Needy Blind/Disabled	\$45,227,951	\$44,698,965	\$44,195,144	\$45,534,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,656,587	\$44,914,147	\$72,114,154
QMB/LMB/QWD	\$5,857,674	\$5,620,822	\$5,615,582	\$5,586,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,680,706	\$5,670,177	\$9,104,036
Working Healthy	\$1,295,974	\$1,207,243	\$1,182,084	\$1,256,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,942,191	\$1,235,548	\$1,983,795
TAF	\$49,905,576	\$51,039,148	\$62,123,080	\$58,164,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,232,460	\$55,308,115	\$88,802,710
TAF Extended Medical	\$3,365,683	\$3,319,166	\$3,755,491	\$3,487,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,928,165	\$3,482,041	\$5,590,766
Med. Needy Families	\$0	\$1,894	-\$510	\$5,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,540	\$2,180	\$2,625
PLE Children 1-5	\$9,197,247	\$9,111,178	\$9,353,052	\$9,644,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,305,919	\$9,326,480	\$14,974,596
PLE Pregnant Women	\$5,741,023	\$5,827,519	\$14,678,661	\$10,450,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,697,962	\$9,174,491	\$14,730,562
PLE Infants	\$14,269,526	\$14,310,294	\$14,244,352	\$14,832,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,656,373	\$14,414,093	\$23,143,268
PLE Children 6-17	\$15,544,126	\$15,529,600	\$16,705,366	\$16,453,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,232,616	\$16,058,154	\$25,782,972
General Assistance (MediKan)	\$327,999	\$331,157	\$368,500	\$523,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,968	\$387,742	\$1,550,968
FC-SRS Total	\$9,176,525	\$9,097,354	\$8,988,467	\$9,575,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,837,535	\$9,209,384	\$14,786,586
FC-JJA Total	\$24,814	\$23,111	\$20,862	\$19,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,101	\$22,025	\$35,364
Adoption Support	\$8,398,412	\$8,352,418	\$8,462,351	\$8,548,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,761,519	\$8,440,380	\$13,551,874
SOBRA	\$991,735	\$1,504,583	\$2,261,781	\$1,314,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,072,213	\$1,518,053	\$2,437,386
Children In Long Term Care	\$11,150,669	\$10,973,805	\$10,646,541	\$11,553,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,324,519	\$11,081,130	\$17,791,862
Special Tuberculosis	\$655	\$33,890	\$1,983	\$61,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,889	\$24,472	\$39,293
Breast and Cervical Cancer	\$1,200,233	\$1,210,965	\$1,213,886	\$1,254,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,879,518	\$1,219,880	\$1,958,639
Inmate (Child/Adult/Preg Women)	\$26,644	\$138,311	\$127,055	\$72,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,629	\$91,157	\$146,362
ADAP	\$1,176,203	\$850,249	\$1,190,629	\$1,014,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,231,699	\$1,057,925	\$1,698,604
CHIP	\$10,914,529	\$10,911,111	\$10,912,593	\$11,038,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,776,753	\$10,944,188	\$12,286,767
M-CHIP	\$3,753,245	\$3,722,182	\$3,854,300	\$3,948,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,277,951	\$3,819,488	\$4,288,043
Population Expenditure Total	\$380,169,900	\$377,576,984	\$399,810,195	\$398,776,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556,333,356	\$389,083,339	\$618,510,870
Non Population Expenditures	\$399,514	\$25,344,724	\$4,156,596	\$3,819,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,720,068	\$8,430,017	
Grand Total Expenditures	\$380,569,414	\$402,921,708	\$403,966,791	\$402,595,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,590,053,423	\$397,513,356	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

(July 2022 - October 2022)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged, Blind & Disabled (Non-Dual)	29,029	28,801	28,989	28,936	0	0	0	0	0	0	0	0	28,939
SSI Aged, Blind & Disabled (Dual)	11,800	11,555	11,761	11,776	0	0	0	0	0	0	0	0	11,723
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,864	1,696	1,707	1,580	0	0	0	0	0	0	0	0	1,712
Medically Needy Aged, Blind,& Disabled (Dual)	4,735	4,752	4,893	5,017	0	0	0	0	0	0	0	0	4,849
Spend Down-Medically Needy (Non-Dual)	589	536	530	553	0	0	0	0	0	0	0	0	552
Spend Down-Medically Needy (Dual)	2,861	2,795	2,844	2,857	0	0	0	0	0	0	0	0	2,839
Working Disabled	1,005	985	978	966	0	0	0	0	0	0	0	0	984
WORK	250	249	251	250	0	0	0	0	0	0	0	0	250
Mental Health Nursing Facility	162	163	166	162	0	0	0	0	0	0	0	0	163
ICF/MR	36	37	36	37	0	0	0	0	0	0	0	0	37
LTC (Non-Dual)	3,131	3,075	3,108	3,101	0	0	0	0	0	0	0	0	3,104
LTC (Dual)	17,660	17,738	18,015	17,887	0	0	0	0	0	0	0	0	17,825
Autism	59	58	56	51	0	0	0	0	0	0	0	0	56
SED	2,887	2,810	2,750	2,730	0	0	0	0	0	0	0	0	2,794
TA	657	663	667	680	0	0	0	0	0	0	0	0	667
TBI	880	847	867	904	0	0	0	0	0	0	0	0	875
Developmentally Disabled (Non-Dual)	3,697	3,660	3,664	3,685	0	0	0	0	0	0	0	0	3,677
Developmentally Disabled (Dual)	5,341	5,289	5,295	5,310	0	0	0	0	0	0	0	0	5,309
Children in Long Term Care	332	301	348	375	0	0	0	0	0	0	0	0	339
TAF & PLE	294,365	295,293	298,993	300,348	0	0	0	0	0	0	0	0	297,250
PLE Pregnant Women	14,304	14,421	14,626	14,744	0	0	0	0	0	0	0	0	14,524
Foster Care	21,213	21,205	21,539	21,615	0	0	0	0	0	0	0	0	21,393
CHIP	50,450	50,420	50,570	50,539	0	0	0	0	0	0	0	0	50,495
M-CHIP	17,177	16,994	17,082	17,083	0	0	0	0	0	0	0	0	17,084
Breast and Cervical Cancer	361	363	367	369	0	0	0	0	0	0	0	0	365
<b>Sub-Total</b>	<b>484,845</b>	<b>484,706</b>	<b>490,102</b>	<b>491,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487,802</b>
<b>Prior Month Beneficiary Assignments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>Total KanCare Beneficiaries</b>	<b>484,845</b>	<b>484,706</b>	<b>490,102</b>	<b>491,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487,802</b>

\*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.



(July 2022 - October 2022)													<u>Total</u>
<u>PROGRAM</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	
SSI Aged, Blind & Disabled (Non-Dual)	\$43,499,246	\$43,349,296	\$42,608,185	\$43,898,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,355,246
SSI Aged, Blind & Disabled (Dual)	\$3,258,035	\$3,294,528	\$3,184,943	\$3,307,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044,558
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$4,295,061	\$4,280,195	\$3,060,116	\$4,645,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,281,291
Medically Needy Aged, Blind,& Disabled (Dual)	\$4,966,054	\$4,981,378	\$5,326,078	\$4,739,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,013,454
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,567,198	\$1,702,590	\$1,339,573	\$2,083,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,692,995
Spend Down-Medically Needy (Dual)	\$803,755	\$785,888	\$715,327	\$832,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,137,485
Working Disabled	\$566,944	\$567,934	\$558,748	\$563,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,256,875
WORK	\$452,216	\$451,758	\$442,334	\$453,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,799,685
Mental Health Nursing Facility	\$817,429	\$873,641	\$875,506	\$928,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,495,009
ICF/MR	\$547,262	\$280,715	\$275,159	\$295,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,398,222
LTC (Non-Dual)	\$18,886,316	\$18,795,462	\$18,676,735	\$19,510,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,869,105
LTC (Dual)	\$71,022,974	\$69,667,199	\$69,979,815	\$70,898,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281,568,148
Autism	\$78,594	\$79,927	\$78,583	\$75,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,876
SED	\$5,182,751	\$4,969,584	\$4,889,194	\$4,853,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,895,281
TA	\$8,772,495	\$8,751,024	\$8,839,415	\$8,893,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,256,429
TBI	\$4,892,699	\$5,027,056	\$4,696,453	\$4,570,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,186,446
Developmentally Disabled (Non-Dual)	\$19,254,622	\$19,588,251	\$18,964,441	\$19,430,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,237,668
Developmentally Disabled (Dual)	\$32,478,233	\$32,124,702	\$31,916,499	\$31,864,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,384,099
Children in Long Term Care	\$1,813,888	\$1,802,408	\$1,377,677	\$2,330,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,324,834
TAF & PLE	\$91,305,013	\$92,207,783	\$91,968,275	\$94,410,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369,891,944
PLE Pregnant Women	\$5,642,895	\$5,738,238	\$5,770,687	\$5,881,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,033,267
Deliveries	\$0	\$0	\$21,710,377	\$10,451,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,161,998
Foster Care	\$14,939,414	\$14,920,907	\$14,750,194	\$15,361,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,972,491
CHIP	\$10,819,164	\$10,828,235	\$10,816,781	\$10,874,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,338,771
M-CHIP	\$3,699,745	\$3,711,255	\$3,628,955	\$3,777,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,817,475
Breast and Cervical Cancer	\$1,170,520	\$1,199,487	\$1,202,397	\$1,244,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,817,032
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$350,732,523</b>	<b>\$349,979,439</b>	<b>\$367,652,448</b>	<b>\$366,178,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,434,542,682</b>

\*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

(July 2022 - October 2022)															
	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$2,527,199	\$8,119,785	\$5,713,342	\$2,960,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,320,862	\$4,830,215	\$7,755,394
Inpatient Hospital-DSH Adjustments	\$0	\$16,483,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,483,246	\$16,483,246	\$6,616,375
Mental Health Facilities-DSH Adjustments	\$0	\$3,344,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,344,985	\$3,344,985	\$1,342,677
Outpatient	\$137,902	\$179,686	\$192,132	\$136,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646,396	\$161,599	\$259,463
Pharmacy	\$1,535,581	\$1,100,695	\$1,463,253	\$1,361,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,460,893	\$1,365,223	\$2,192,003
Professional Services	\$1,529,412	\$852,078	\$4,031,881	\$3,108,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,522,063	\$2,380,516	\$3,822,156
Medicare Buy-In	\$14,245,228	\$13,275,985	\$13,203,027	\$13,567,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,291,905	\$13,572,976	\$21,792,771
HCBS Waivers	\$0	\$0	\$134	\$2,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,253	\$1,126	\$904
Targeted Case Management	\$68,296	\$74,146	\$107,065	\$84,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,976	\$83,494	\$134,058
Long Term Care	\$5,179,141	\$5,543,243	\$7,002,230	\$10,903,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,628,219	\$7,157,055	\$11,491,367
Managed Care	\$355,232,248	\$353,788,899	\$372,052,927	\$370,367,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,451,441,546	\$362,860,386	\$582,608,636
KDHE (KanCare)	\$186,714,543	\$154,558,974	\$206,497,706	\$201,984,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$749,755,522	\$187,438,881	\$300,951,867
KDADs (KanCare)	\$162,613,876	\$132,804,497	\$160,243,275	\$162,892,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$618,554,337	\$154,638,584	\$248,287,711
All Other Medical	\$114,407	\$158,959	\$200,799	\$102,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577,080	\$144,270	\$231,640
Total Expenditures	\$380,569,414	\$402,921,708	\$403,966,791	\$402,595,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,590,053,423	\$397,513,356	\$638,247,444

Consumers\* by Category of Service

(July 2022 - October 2022)													Monthly Average
	July	August	September	October	November	December	January	February	March	April	May	June	
Inpatient	394	394	446	613	0	0	0	0	0	0	0	0	462
Outpatient	2,987	2,695	3,307	3,423	0	0	0	0	0	0	0	0	3,103
Pharmacy	1,137	1,068	1,111	1,011	0	0	0	0	0	0	0	0	1,082
Professional Services	13,335	8,811	21,922	24,428	0	0	0	0	0	0	0	0	17,124
Medicare Buy-In	72,884	73,249	73,383	74,016	0	0	0	0	0	0	0	0	73,383
HCBS Waivers	0	0	1	2	0	0	0	0	0	0	0	0	2
Targeted Case Management	1,807	1,890	2,398	2,160	0	0	0	0	0	0	0	0	2,064
Long Term Care	705	744	805	716	0	0	0	0	0	0	0	0	743
Managed Care	483,742	486,937	488,310	492,946	0	0	0	0	0	0	0	0	487,984
All Other Medical	2,583	3,020	3,858	2,874	0	0	0	0	0	0	0	0	3,084
Total Consumers	495,866	492,636	506,129	512,471	0	0	0	0	0	0	0	0	501,776

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

\* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

\*\*Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

\*\*Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

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